

Institution: HOUSTON BAPTIST UNIVERSITY (225399)

Reporting Year: 2023-24

EADA GENERAL

Unduplicated Count of Undergraduate Students by Gender and Ethnicity

GENDER	ETHNICITY	COUNT	PERCENTAGE
Male	Ethnicity Unknown	180	13.46%
	White	256	19.15%
	African American/Black	307	22.96%
% of Total: 37.80%	Asian	86	6.43%
	American Indian or Alaskan Native	3	0.22%
	Native Hawaiian or Pacific Islander	4	0.30%
	Two or More Races	51	3.81%
	Hispanic	392	29.32%
	Non-Resident Alien	58	4.34%
	All	1337	100.00%
	Total		
Female	Ethnicity Unknown	332	15.09%
	White	352	16.00%
	African American/Black	465	21.14%
% of Total: 62.20%	Asian	115	5.23%
	American Indian or Alaskan Native	6	0.27%
	Native Hawaiian or Pacific Islander	4	0.18%
	Two or More Races	55	2.50%
	Hispanic	811	36.86%
	Non-Resident Alien	60	2.73%
	All	2200	100.00%
	Total		

Unduplicated Count of Graduate Students by Gender and Ethnicity

GENDER	ETHNICITY	COUNT	PERCENTAGE
Male	Ethnicity Unknown	84	17.04%
	White	134	27.18%
	African American/Black	137	27.79%
% of Total: 26.17%	Asian	6	1.22%
	American Indian or Alaskan Native	2	0.41%
	Native Hawaiian or Pacific Islander	2	0.41%
	Two or More Races	17	3.45%
	Hispanic	65	13.18%
	Non-Resident Alien	46	9.33%
	All	493	100.00%
	Total		
Female	Ethnicity Unknown	210	15.10%
	White	287	20.63%
	African American/Black	479	34.44%
% of Total: 73.83%	Asian	39	2.80%
	American Indian or Alaskan Native	3	0.22%
	Native Hawaiian or Pacific Islander	1	0.07%
	Two or More Races	28	2.01%
	Hispanic	270	19.41%
	Non-Resident Alien	74	5.32%
	All	1391	100.00%
	Total		

SCREENING QUESTIONS

2. Select the type of varsity sports teams at your institution.

<input checked="" type="checkbox"/>	Men's Teams
<input checked="" type="checkbox"/>	Women's Teams
<input type="checkbox"/>	Coed Teams

3. Do any of your teams have assistant coaches?

<input checked="" type="checkbox"/>	Yes
<input checked="" type="checkbox"/>	Men's Teams
<input checked="" type="checkbox"/>	Women's Teams
<input type="checkbox"/>	Coed Teams
<input type="checkbox"/>	No

Sports Selection - Men's and Women's Teams

Select the varsity sports teams at your institution.

	Men's	Women's
Archery		
Baseball	X	
Beach Volleyball		X
Cross Country		
Equestrian		
Field Hockey		
Golf	X	X
Ice Hockey		
Rifle		
Rowing		
Skiing		
Softball		X
Swimming		
Synchronized Swimming		
Team Handball		
Track and Field (Indoor)		
Track and Field and Cross Country (combined)	X	X
Water Polo		
Wrestling		

	Men's	Women's
Badminton		
Basketball	X	X
Bowling		
Diving		
Fencing		
Football	X	
Gymnastics		
Lacrosse		
Rodeo		
Sailing		
Soccer	X	X
Squash		
Swimming and Diving (combined)		
Table Tennis		
Tennis		
Track and Field (Outdoor)		
Volleyball		X
Weight Lifting		
Other Sports (Specify sports in the caveat box.)*		

CAVEAT

* If you indicated in the caveat box that your other sports are Dancing and/or Cheerleading, please also specify in the caveat box that your institution has a letter from the Office for Civil Rights confirming that the OCR has determined that Dancing and/or Cheerleading are varsity sports at your institution.

If you save the data on this screen, then return to the screen to make changes, note the following:

- 1) If you select an additional team remember to include associated data for that sport on subsequent screens;
- 2) If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Athletics Participation - Men's and Women's Teams

Enter the number of participants as of the day of the first scheduled contest.

Varsity Teams

Varsity Teams	Number of Participants		Number of Participants Participating on a Second Team		Number of Participants Participating on a Third Team	
	Men's	Women's	Men's	Women's	Men's	Women's
Baseball	41					
Basketball	16	16				
Beach Volleyball		17		3		
Football	117					
Golf	11	9				
Soccer	34	27				
Softball		20				
Track and Field and Cross Country (combined)						
Track and Field (Indoor)	26	25	26	25	10	10
Track and Field (Outdoor)	27	25	26	25	10	11
Cross Country	10	11	10	11	10	11
Volleyball		19		3		
Total Participants Men's and Women's Teams	282	169	62	67	30	32
Unduplicated Count of Participants	190	70				

(This is a head count. If an individual participates on more than one team, count that individual only once on this line.)

CAVEAT
 (For each men's or women's team that includes opposite sex participants, specify the number of male and the number of female students on that team in this caveat box. This does not apply for coed teams. Additionally, provide any other clarifying information here.)

Head Coaches - Men's Teams

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.
 The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity Teams

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball	1		1						1
Basketball	1		1						1
Football	1		1						1

Hamilton Baptist University	1			1	DA Report					1	3		
Soccer	1			1						1			
Track and Field and Cross Country (combined)													
Coaching Position Totals	5	0		5	0				0	1	1	0	6

Head Coaches - Women's Teams

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field. The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball					1		1		1
Beach Volleyball	1		1						1
Golf	1		1						1
Soccer	1		1						1
Softball									1
Track and Field and Cross Country (combined)					1		1		1
Volleyball	1		1						1
Coaching Position Totals	4	0	4	0	2	1	3	0	7

Assistant Coaches - Men's Teams

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field. The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball	2	1	2	1					3
Basketball	3		3						3
Football	8	1	8	1					9
Golf									
Soccer	1	1	1	1					2
Track and Field and Cross Country (combined)						1		1	
Coaching Position Totals	16	3	16	3	0	1	0	1	20

Assistant Coaches - Women's Teams

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity Teams

Varsity Teams	Male Assistant Coaches		Female Assistant Coaches				Total Assistant Coaches		
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis		Full-Time Institution Employee	Part-Time Institution Employee or Volunteer
Basketball					2		2		2
Beach Volleyball						2		2	2
Golf									
Soccer		1		1	1				2
Softball					1	1	1	1	2
Track and Field an									
Country (combined)	2		2						3
Volleyball		1		1			1		2
Coaching Position Totals	2	2	2	2	5	4	5	4	13

SCREENING QUESTIONS

1. How will you report Operating (Game-day) Expenses?

By Team	<input checked="" type="checkbox"/>
By Participant	<input type="checkbox"/>

Head Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen. Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total. For help calculating the FTE total click on the "Need help? Click here for screen instructions" link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coach (for coaching duties only)	83,466	69,702
Number of Head Coaches Used to Calculate the Average	6	7
Number of Volunteer Head Coaches (Do not include these coaches in your salary or FTE calculations.)	0	0
Average Annual Institutional Salary per Full-time equivalent (FTE)	100,160	81,319
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	5.0	6.0

Assistant Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen. Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total. For help calculating the FTE total click on the "Need help? Click here for screen instructions" link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coach (for coaching duties only)	57,178	40,005
Number of Assistant Coaches Used to Calculate the Average	17	7
Number of Volunteer Assistant Coaches (Do not include these coaches in your salary or FTE calculations.)	4	5.5
Average Annual Institutional Salary per Full-time equivalent (FTE)	58,910	43,083
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	16.5	6.5

Athletically Related Student Aid - Men's and Women's Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

	Men's Teams	Women's Teams	Total
Amount of Aid	6,298,771	3,902,754	10,201,525
Ratio (Percent)	62%	38%	

Recruiting Expenses - Men's and Women's Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting

purpose of the institution and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

	Men's Teams	Women's Teams	Total
Total	209,692	87,045	296,737
Ratio (Percent)	71%	29%	

Operating (Game Day) Expenses - Men's and Women's Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

	Men's Teams	Women's Teams
Basketball	359,296	152,051
Football	748,624	
Baseball	349,972	
Beach Volleyball		64,552
Golf	73,729	66,073
Soccer	198,235	111,215
Softball		133,993
Track and Field and Cross Country (combined)	86,984	72,453
Volleyball		92,221
	1,816,841	692,558

Total Expenses - Men's and Women's Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

	Men's Teams	Women's Teams
Basketball	1,459,065	1,208,253
Football	5,773,605	
Baseball	1,359,326	
Beach Volleyball		389,580
Golf	458,886	435,966
Soccer	996,675	1,021,406
Softball		966,920
Track and Field and Cross Country (combined)	812,838	957,183
Volleyball		810,449
	10,860,394	5,789,757

Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)

3,395,180 20,045,331

Men's Total Minus Football and Basketball	3,627,724	Women's Total Minus Basketball	4,581,504
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Total Revenues - Men's and Women's Teams

Your total revenues must cover your total expenses.

Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

	Men's Teams	Women's Teams
Basketball	1,459,065	1,208,253
Football	5,773,605	
Baseball	1,359,326	
Beach Volleyball		389,580
Golf	458,886	435,966
Soccer	996,675	1,021,406
Softball		966,920
Track and Field and Cross Country (combined)	812,838	957,183
Volleyball		810,449
	10,860,394	5,789,757

Not Allocated by Gender/Sport (Revenues not

3,395,180 20,045,331

Men's Total Minus Football and Basketball

3,627,724

Women's Total Minus Basketball

4,581,504

Summary - Men's and Women's Teams

	Men's Teams	Women's Teams	Total
1. Total of Head Coaches' Salaries	500,798	487,913	988,711
2. Total of Assistant Coaches' Salaries	972,019	280,037	1,252,056
3. Total Salaries (Lines 1+2)	1,472,817	767,950	2,240,767
4. Athletically Related Student Aid	6,298,771	3,902,754	10,201,525
5. Recruiting Expenses	209,692	87,045	296,737
6. Operating (Game-Day) Expenses	1,816,841	692,558	2,509,399
7. Summary of Subset Expenses (Lines 3+4+5+6)	9,798,121	5,450,307	15,248,428
8. Total Expenses for Teams	10,860,394	5,789,757	16,650,151
9. Total Expenses for Teams Minus Subset Expenses (Line 8- Line 7)	1,062,273	339,450	1,401,722
10. Not Allocated Expenses			3,395,180
11. Grand Total Expenses (Lines 8+10)			20,045,331
12. Total Revenues for Teams	10,860,394	5,789,757	16,650,151
13. Not Allocated Revenues			3,395,180
14. Grand Total Revenues (Lines 12+13)			20,045,331
15. Total Revenues for Teams minus Total Expenses for Teams (Line 12- Line 8)	0	0	0
16. Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)			0